

## MAIDWELL with DRAUGHTON PARISH COUNCIL

### ASSET REGISTER YEAR ENDING 31 MARCH 2019

Gates and Fencing at Loder Hall	(insurance value)	£803.00
Street furniture – 14 Maidwell & 7 Draughton	(insurance value)	£13,980.00

#### Assets

- a) Defibrillator £1 – added February 2016
- b) No assets were disposed of

As at the year-end the following assets were held:

Debrillator	1.00
Gates & Fencing at Loder Hall	300.00
Street Lights – 14 Maidwell and 7 Draughton (supply of light pole 11.09.13)	6,353.00 <u>456.00</u> 7,110.00
Seat (near Bus Shelter at Maidwell)	800.00
Land behind Loder Hall (given for £1 in 1982)	<u>1.00</u>
Vehicle Activated Sign (purchased July 2016)	
Sign	1840
Spare Battery	76
Battery Charger	<u>60</u> 1,976
Delivery	<u>45</u> excl VAT £2,021
<b>TOTAL</b>	<b>£9,932.00</b>

An Asset Register is maintained.

A defibrillator has been donated to the Parish Council, we have put the sum of £1 against this item.

Ecclesiastical Insurance

#### Investments

None

#### Section 137 Payments

None

#### Significant Variances

2. Precept (+39%/£3,150) Very small reserve – aim to increase reserve and save for LED street lights and uncertainty of Northants County Council
3. Total Other Receipts (-47%) Smaller grant for £3,200 to support Neighbourhood Plan, Transparency Code no longer available, Grass Cutting Grant (£584.60) and VAT reclaimed (£189)
4. Staff costs (+8%/£258) Pay increase for 2018/19
6. All Other Payments (-31%+) – Expenditure for NP (£2,075), WordPress, hosting and PDF Pro (£264), Insurance (£291), postage/printing (£57), Membership of NCALC (£415), Membership of SLCC (£72), Room Hire for PC meetings (£85), Training (£75), Data Protection (£35) plus increase in costs of electricity (£1,446) and grass cutting (£1,268)